

Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$60,320,342.60	\$115,719.87	\$60,436,062.47	\$17,735,389.49	\$17,735,389.49	\$42,700,672.98
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$1,712,611.98	\$100,000.00	\$1,812,611.98	\$512,883.43	\$512,883.43	\$1,299,728.55
1.1.2 Sindicatura	\$745,991.98	\$103,944.43	\$849,936.41	\$247,682.74	\$247,682.74	\$602,253.67
1.1.3 Regiduría	\$1,932,734.04	\$100,000.00	\$2,032,734.04	\$736,536.77	\$736,536.77	\$1,296,197.27
1.1.4 Secretaría del ayuntamiento	\$559,950.84	\$100,000.00	\$659,950.84	\$154,977.14	\$154,977.14	\$504,973.70
1.1.5 Organismo de Control Interno	\$475,491.67	\$100,000.00	\$575,491.67	\$105,619.62	\$105,619.62	\$469,872.05
1.1.6 Organismos Auxiliares	\$1,220,915.70	\$100,000.00	\$1,320,915.70	\$565,230.92	\$565,230.92	\$755,684.78
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$1,806,231.70	\$100,000.00	\$1,906,231.70	\$499,107.93	\$499,107.93	\$1,407,123.77
1.2.3 Desarrollo social	\$7,552,376.08	\$500,000.00	\$8,052,376.08	\$4,077,974.13	\$4,077,974.13	\$3,974,401.95
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,553,273.02	\$100,000.00	\$1,653,273.02	\$676,189.45	\$676,189.45	\$977,083.57
1.2.6 Policía Municipal Preventiva	\$31,865.08	\$0.00	\$31,865.08	\$0.00	\$0.00	\$31,865.08
1.2.7 Tesorería	\$42,472,655.66	-\$1,188,224.56	\$41,284,431.10	\$10,110,668.18	\$10,110,668.18	\$31,173,762.92
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$256,244.85	\$0.00	\$256,244.85	\$48,519.18	\$48,519.18	\$207,725.67
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$103,942,766.00	-\$92,383,030.25	\$11,559,735.75	\$5,438,651.24	\$5,438,651.24	\$6,121,084.51
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$65,745,579.00	-\$65,745,579.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$38,197,187.00	-\$26,637,451.25	\$11,559,735.75	\$5,438,651.24	\$5,438,651.24	\$6,121,084.51
1.2.8 Instituto Municipal de las Mujeres de Catemaco	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$164,263,108.60	-\$92,267,310.38	\$71,995,798.22	\$23,174,040.73	\$23,174,040.73	\$48,821,757.49

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2018 - 2021
PRESIDENCIA

C.P. JULIO CESAR ORTEGA SERRANO
PRESIDENTE MUNICIPAL

C.P. BEATRIZ ALONSO AZAMAR
TESORERA MUNICIPAL

COMISIÓN DE HACIENDA Y PATRIMONIO MUNICIPAL

L.C. MARÍA DEL CARMEN ALONSO MERLIN
SINDICA MUNICIPAL

LIC. ROSENDO LARA CHACHA
REGIDOR PRIMERO

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2018 - 2021
SINDICATURA UNICA

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2018 - 2021
REGIDURIA PRIMERA

H. AYUNTAMIENTO
CONSTITUCIONAL
CATEMACO, VER.
2018 - 2021
TESORERIA